Δ	calanes Union H	igh Sch	ool Distr	rict		
School -	CAMPOLINDO HS	Players	Players		2022	
Season -	Spring - Baseball	20	15		2/12/2022	
		Varsity	Jr. Varsity	No Frosh	TOTAL	
Revenue Source	Revenue Activities	Revenue Budget	Revenue Budget		Revenue Budget	
Parent Contributions						
	JV = 15 Athletes x \$125		2,375		2,375	
	V = 20 athletes x \$200	4,000			4,000	
	TOTAL REVENUES	4,000	2,375		6,375	10
Major Expenditure	Budget Expenditures Itemized	Expendit ure	Expendit ure		Expendit ure	
Category	itemizea	Budget	Budget		Budget	
Coachs	Coaches stipends w/District Costs	2,667	2,148		4,815	
Officials	\$140 each game	1400			1,400	8 home ga
PAL	\$30 each	600	450		1,050	
Custodial not on original budget						This is not
CPR/1st Aid	(2) Coaches - not on				0	
Training	orig. budget					
Training	•	4,667	2,598		7,265	
Training	orig. budget TOTAL	4,667 Amount	, in the second		7,265 Amount	
Training	orig. budget TOTAL EXPENDITURES	, in the second	Amount		Amount	was 1697

Total Revenues Available	4,868	3,243	8,111
LESS: Total Expenditures	-4,667	-2,598	-7,265
Balance			846

	А	calanes Union H	igh Sch	ool Distr
		CAMPOLINDO HS	Players	Players
	Season -	Spring - Baseball	20	18
			Varsity	Jr. Varsity
	Revenue Source	Revenue Activities	Revenue Budget	Revenue Budget
	Parent Contributions			
		JV = 18 Athletes x \$135.17		2,433
		V = 20 athletes x \$143.6	2,872	
		TOTAL REVENUES	2,872	2,433
	Maior	D do. 4		
	Major Expenditure	Budget Expenditures	Expendit ure	Expendit ure
	Expenditure		ure	ure
	-	Expenditures	-	-
Only 5 Totals Home Games	Expenditure Category	Expenditures Itemized Coaches stipends	ure Budget	ure Budget
Totals Home Games	Expenditure Category Coachs Officials	Expenditures Itemized Coaches stipends w/District Costs	ure Budget 2,667	ure Budget 2,148
Totals Home	Expenditure Category Coachs Officials PAL Custodial not on	Expenditures Itemized Coaches stipends w/District Costs \$140 each game	ure Budget 2,667	ure Budget 2,148 1260
Totals Home Games 95% of Season canceled Was this	Expenditure Category Coachs Officials PAL Custodial not on original budget CPR/1st Aid	Expenditures Itemized Coaches stipends w/District Costs \$140 each game \$30 each (2) Coaches - not on	ure Budget 2,667	ure Budget 2,148 1260
Totals Home Games 95% of Season canceled Was this	Expenditure Category Coachs Officials PAL Custodial not on original budget	Expenditures Itemized Coaches stipends w/District Costs \$140 each game \$30 each	ure Budget 2,667 1120 600	ure Budget 2,148 1260 540
Totals Home Games 95% of Season canceled Was this	Expenditure Category Coachs Officials PAL Custodial not on original budget CPR/1st Aid	Expenditures Itemized Coaches stipends w/District Costs \$140 each game \$30 each (2) Coaches - not on orig. budget TOTAL	ure Budget 2,667 1120 600	ure Budget 2,148 1260 540
Totals Home Games 95% of Season canceled Was this	Expenditure Category Coachs Officials PAL Custodial not on original budget CPR/1st Aid	Expenditures Itemized Coaches stipends w/District Costs \$140 each game \$30 each (2) Coaches - not on orig. budget TOTAL EXPENDITURES Summary Section	1120 600 4,417	ure Budget 2,148 1260 540 30 3,978 Amount
Totals Home Games 95% of Season canceled Was this	Expenditure Category Coachs Officials PAL Custodial not on original budget CPR/1st Aid	Expenditures Itemized Coaches stipends w/District Costs \$140 each game \$30 each (2) Coaches - not on orig. budget TOTAL EXPENDITURES	ure Budget 2,667 1120 600 4,417	30 3,978 Amount 1545

mes, paid directly

a player expense

Total Revenues Available	4,417	3,978
LESS: Total	-4,417	-3,978
Expenditures	-4,417	-3,970
Balance		

ict			A	calanes Union H	igh Sch
	2021		School -	CAMPOLINDO HS	
	4/8/2021		Season -	Spring - Baseball	21
No Frosh	TOTAL				Varsity
	Revenue Budget		Revenue Source	Revenue Activities	Revenue Budget
			Parent Contributions	296.20	
	2,433			JV = 17 athletes x \$174.41	
	2,872			V = 21 athletes x \$250	5,250
	5,305			TOTAL REVENUES	5,250
	Expendit ure		Major Expenditure	Budget Expenditures	Expendit ure
	Budget		Category	Itemized	Budget
	4,815		Coachs	Coaches stipends w/District Costs	2,667
	2,380	17 Home Games for 2	Officials	\$140 each game	420
	1,140		PAL	\$30 each	600
		This is not a player ex	Custodial not on original budget		200
	60		CPR/1st Aid Training	(2) Coaches - not on orig. budget	
	8,395			TOTAL EXPENDITURES	3,887
	Amount			Summary Section	Amount
	3090 5,305			ASB Carryover Total Revenue	5,250

8,395	
-8,395	
0	

Total Revenues Available	5 250
LESS: Total	-3,887
Expenditures	-3,007
Balance	1,363

ool Distr			
		2020	
17	15	2/19/2020	2020 Credit
Jr. Varsity	FROSH	TOTAL	
Revenue Budget	Revenue Budget	Revenue Budget	
	4,443	4,443	
2,965		2,965	
		5,250	
2,965	4,443	12,658	
Expendit	Expendit	C	
ure	ure	Expendit ure	
-	-	-	
ure	ure	ure	
ure	ure Budget	ure Budget	2,520
Budget 2,148	ure Budget 1,758	ure Budget 6,573	2,520
2,148 560	1,758 2,240	ure Budget 6,573 3,220	2,520 570
2,148 560	ure Budget 1,758 2,240 510	ure Budget 6,573 3,220 1,680	
2,148 560	ure Budget 1,758 2,240 510	ure Budget 6,573 3,220 1,680 600	
### Ure Budget 2,148 560 570 200	ure Budget 1,758 2,240 510 200	ure Budget 6,573 3,220 1,680 600	
### Ure Budget 2,148 560 570 200	ure Budget 1,758 2,240 510 200	ure Budget 6,573 3,220 1,680 600	570
560 570 200 3,478	ure Budget 1,758 2,240 510 200 4,708	ure Budget 6,573 3,220 1,680 600 12,133	

2,965	4,443	12,914
-3,478	-4,708	-12,133
-513	-265	781

Varsity JV

8395 4417 3978

-3090 -1545 -1545
5305 2872 2433

Cost/Player

\$143.60 \$135.17