

Acalanes Union High School District					
School -	CAMPOLINDO HS	Players	Players		2022
Season -	Spring - Baseball	20	15		2/12/2022
		Varsity	Jr. Varsity	No Frosh	TOTAL
Revenue Source	Revenue Activities	Revenue Budget	Revenue Budget		Revenue Budget
Parent Contributions					
	JV = 15 Athletes x \$125		2,375		2,375
	V = 20 athletes x \$200	4,000			4,000
	TOTAL REVENUES	4,000	2,375		6,375
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget	Expenditure Budget		Expenditure Budget
Coachs	Coaches stipends w/District Costs	2,667	2,148		4,815
Officials	\$140 each game	1400			1,400
PAL	\$30 each	600	450		1,050
Custodial not on original budget					
CPR/1st Aid Training	(2) Coaches - not on orig. budget				0
	TOTAL EXPENDITURES	4,667	2,598		7,265
	Summary Section	Amount	Amount		Amount
	ASB Carryover	868	868		1736
	Total Revenue	4,000	2,375		6,375

8 home ga

This is not

was 1697

	Total Revenues Available	4,868	3,243		8,111
	LESS: Total Expenditures	-4,667	-2,598		-7,265
	Balance				846

Acalanes Union High School Distr			
School -	CAMPOLINDO HS	Players	Players
Season -	Spring - Baseball	20	18
		Varsity	Jr. Varsity
Revenue Source	Revenue Activities	Revenue Budget	Revenue Budget
Parent Contributions			
	JV = 18 Athletes x \$135.17		2,433
	V = 20 athletes x \$143.6	2,872	
	TOTAL REVENUES	2,872	2,433
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget	Expenditure Budget
Coachs	Coaches stipends w/District Costs	2,667	2,148
Officials	\$140 each game	1120	1260
PAL	\$30 each	600	540
Custodial not on original budget			
CPR/1st Aid Training	(2) Coaches - not on orig. budget	30	30
	TOTAL EXPENDITURES	4,417	3,978
	Summary Section	Amount	Amount
	ASB Carryover	1545	1545
	Total Revenue	2,872	2,433

mes, paid directly

Only 5 Totals Home Games

a player expense

95% of Season canceled

Was this done?

	Total Revenues Available	4,417	3,978
	LESS: Total Expenditures	-4,417	-3,978
	Balance		

District	
	2021
	4/8/2021
No Frosh	TOTAL
	Revenue Budget
	2,433
	2,872
	5,305
	Expenditure Budget
	4,815
	2,380
	1,140
	60
	8,395
	Amount
	3090
	5,305

17 Home Games for 2

This is not a player ex

Acalanes Union High School		
School -	CAMPOLINDO HS	
Season -	Spring - Baseball	21
		Varsity
Revenue Source	Revenue Activities	Revenue Budget
Parent Contributions	Frosh = 15 athletes x 296.20	
	JV = 17 athletes x \$174.41	
	V = 21 athletes x \$250	5,250
	TOTAL REVENUES	5,250
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coachs	Coaches stipends w/District Costs	2,667
Officials	\$140 each game	420
PAL	\$30 each	600
Custodial not on original budget		200
CPR/1st Aid Training	(2) Coaches - not on orig. budget	
	TOTAL EXPENDITURES	3,887
	Summary Section	Amount
	ASB Carryover	
	Total Revenue	5,250

	8,395
	-8,395
	0

	Total Revenues Available	5,250
	LESS: Total Expenditures	-3,887
	Balance	1,363

ool District			2020 Credit
		2020	
17	15	2/19/2020	
Jr. Varsity	FROSH	TOTAL	
Revenue Budget	Revenue Budget	Revenue Budget	
	4,443	4,443	
2,965		2,965	
		5,250	
2,965	4,443	12,658	
Expenditure Budget	Expenditure Budget	Expenditure Budget	
2,148	1,758	6,573	
560	2,240	3,220	2,520
570	510	1,680	
200	200	600	570
		60	
3,478	4,708	12,133	
Amount	Amount	Amount	
		256	3,090
2,965	4,443	12,658	

2,965	4,443	12,914
-3,478	-4,708	-12,133
-513	-265	781

	Varsity	JV
8395	4417	3978
-3090	-1545	-1545
5305	2872	2433

Cost/Player

\$ 143.60 \$ 135.17